

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE TO AMEND THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN A TOTAL AMOUNT OF \$5,250,000.00 TO PROVIDE FUNDING FOR VARIOUS PROJECTS IN THE HARTSFIELD-JACKSON DEVELOPMENT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (City), as owner and operator of the Hartsfield-Jackson Atlanta International Airport (Airport), has undertaken a major expansion of the Airport to facilitate major expansions and improvements; and

WHEREAS, it is necessary to amend the Passenger Facility Charge Fund (5505) budget to provide funding and additional funding for certain Hartsfield-Jackson Atlanta Development Program (H-JDP) projects including funding for expansion and improvements to Airport Rescue and Fire Fighting (ARFF) facilities and additional funding for the Airfield Recycled Materials Site Management project.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: That appropriations in the Airport Passenger Facility Charge Fund (5505) be transferred as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$5,250,000.00

FDOA:

<u>ARPT Pass. Fac.</u>	<u>NDP Reserv. Of Fund</u>	<u>Reserve Conversion</u>	<u>Accounting</u>	<u>Default</u>
5505	200101	5999901	1512000	000000
<u>Default</u>	<u>Default</u>	<u>Default</u>	<u>Default</u>	
00000	0000	00000000	00000000	

TRANSFER TO APPROPRIATIONS

The amount of: \$4,500,000.00

PTAEO:

<u>Station #40</u>	<u>Task</u>	<u>Award</u>	<u>Building Improvements</u>	<u>Airport</u>
18101691	101	550591336	5413002	7563000

FDOA:

<u>ARPT Pass. Fac.</u>	<u>ARPT Capital Plan</u>	<u>Build. Improv.</u>	<u>Airport</u>	<u>Station #40</u>
5505	180201	5413002	7563000	101691
<u>PFC Revenue</u>	<u>Default</u>	<u>Default</u>	<u>Default</u>	
91336	0000	00000000	00000000	

The amount of: \$750,000.00

PTAEO:

<u>Airfield-Gen Improv</u>	<u>Task</u>	<u>Award</u>	<u>Build. Improv</u>	<u>Airport</u>
18100301	104	550591336	5414002	7563000

FDOA:

<u>ARPT Pass. Fac.</u>	<u>ARPT Capital Plan</u>	<u>Build Improv</u>	<u>Airport</u>	<u>Airfield-Gen Improv</u>
5505	180201	5414002	7563000	100301

<u>Pfc Revenue</u>	<u>Default</u>	<u>Default</u>	<u>Default</u>
91336	0000	00000000	00000000

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

This legislation requests the transfer of appropriations from the Airport Passenger Facility Charge Fund's reserve account. Transferring funds from a reserve account requires City Council approval via legislation (ordinance).

2. Please provide background information regarding this legislation.

This legislation requests the transfer \$5.25 million of appropriations from the Airport PFC Fund's reserve account into two PFC project accounts providing funding for expansion and improvements to Airport Rescue and Fire Fighting (ARFF) facilities and additional funding for the Airfield Recycled Materials Site Management project.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*):

Fund: 5505 Airport PFC Fund Account: 5413002 Building Improvements

Center: 180201 Capital Planning & Development Funtional Activity: 7563000 Airport

5. Source of Funds: *Example: Local Assistance Grant* Airport Passenger Facility Charge Fund

6. Fiscal Impact: \$5,250,000

Example: This legislation will result in a reduction in the amount of \$5,250,000 to Fund Account Center Number 5505 200101 5999901 1512000 (PFC Reserves).

7. Method of Cost Recovery: n/a

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Charles Bell, Airport Budget Management Chief

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600


Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 10/01/08

Anticipated Committee Meeting Date(s): 10/15/08

Anticipated Full Council Date: 10/20/08

Commissioner Signature: 

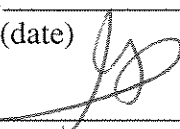
CAPTION

AN ORDINANCE TO AMEND THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN A TOTAL AMOUNT OF \$5,250,000.00 TO PROVIDE FUNDING FOR VARIOUS PROJECTS IN THE HARTSFIELD-JACKSON DEVELOPMENT PROGRAM; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$5,250,000.00

Mayor's Staff Only

Received by CPO: _____ (date) Received by LC from CPO: _____ (date)

Received by Mayor's Office: 10.1.08 PR (date) Reviewed by:  (date)

Submitted to Council: _____ (date)